

Annual (April 1, 2013 to March 31, 2014) Performance Evaluation Report in respect of RFD 2013-2014 of RSCs i.e. Institutes

Name of the Division: Crop Science
Name of the Institution: Vivekananda Parvatiya Krishi Anusandhan Sansthan, Almora
RFD Nodal Officer: Dr. J.K. Bisht

S.No	Objectives	Weight	Actions	Success indicators	Unit	Weight	Target/ Criteria Value					Achievements	Performance		Percentage achievements against target value of 90% column*	Reasons for shortfall/ excessive achievements, if applicable
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted Score		
1.	Development of high yielding crop varieties for hills and production of seeds.	55	Evaluation and development of varieties in major hill crops and seed production	New varieties identified	Number	15	6	5	4	3	2	6	100	15.0	120.0	-
				Entries tested under AICRP/SVT Trials	Number	15	94	85	75	66	56	103	100	15.0	121.2	-
				Breeder seed produced	MT	10	27.5	25.0	22.0	19.2	16.5	25.1	90.4	9.04	100.4	-
				Truth Fully Seed produced	MT	5	5.6	5.1	4.5	3.9	3.2	5.2	92.0	4.6	101.9	-
			Testing of germplasm of major hill crops	Testing/ evaluation of germplasm for agro-	Number	10	1550	1400	1250	1000	900	1632	100	10.0	116.6	-

				morphological characters/disease resistance												
2	Development of suitable technologies for crop management	20	Testing/refinement of production and protection technologies and design the small implements	Testing/refinement of components of production technologies and small farm implements	Number	10	6	5	4	3	2	6	100	10.0	120.0	-
				Screening /testing of pest management options	Number	8	4	3	2	1	0	3	90	7.2	100.0	-
				Technologies recommended	Number	2	4	3	2	1	0	3	90	1.8	100.0	-
3	Capacity building and transfer of technology	14	Demonstration of promising technologies	Demonstrations conducted	Number	7	40	35	30	25	20	46	100	7.0	131.4	-
			Capacity building of farmers/subject matter specialists/state line departments / NGOs	Trainings organized	Number	7	13	12	11	10	9	13	100	7.0	1083	-
	Efficient Functioning of RFD system	3	Timely submission of RFD for approval (2013-14)	On-time submission	Date	2	May 15, 2013	May 16, 2013	May 17, 2013	May 20, 2013	May 21, 2013	May 15, 2013	100	2.0	100	-

			Timely submission of results for RFD (2012-13)	On-time submission	Date	1	May 01, 2013	May 02, 2013	May 05, 2013	May 06, 2013	May 07, 2013	April 29 2013	100	1.0		-
Administrative Reforms	4	Implement ISO 9001 as per the approved action plan	% implementation	%	2	100	95	90	85	80	0	0	0.0		-	
		Prepare an action plan for innovation	On-time submission	Date	2	Jul. 30, 2013	Aug. 10, 2013	Aug. 20, 2013	Aug. 30, 2013	Sept. 10, 2013	Aug. 5, 2013	95	1.9		-	
Improving internal efficiency/ Responsiveness /Service Delivery of the Department/Institute	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2	100	95	90	85	80	75	0	0		-	
			Independent Audit of implementation of public grievance redressal system	%	2	100	95	90	85	80	100	100	2.0		-	

Total Composite Score: 93.54

Rating: Very Good

Procedure for computing the Weighted and Composite Score

- 1. Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score / 100**
- 2. Total Composite Score = Sum of Weighted Scores of all the Success Indicators**